

MANIPUR



GAZETTE

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Imphal, Friday, March 15, 2024

(Phalguna 25, 1945)

GOVERNMENT OF MANIPUR
SECRETARIAT: LAW & LEGISLATIVE AFFAIRS DEPARTMENT

NOTIFICATION

Imphal, March 13, 2024

No. 2/12/2024-Leg/L : The following Act of the Legislature of Manipur which received assent of the Governor of Manipur on March 13, 2024 is hereby published in the Official Gazette:

THE MANIPUR APPROPRIATION (NO. 2) ACT, 2024

(MANIPUR ACT NO. 3 OF 2024)

AN

ACT

to authorize payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Manipur for the services of the financial year, 2024 - 25.

Be it enacted by the Legislature of Manipur in the Seventy Fifth Year of the Republic of India as follows:-

1. This Act may be called the Manipur Appropriation (No.2) Act, 2024.

Short Title

2. From and out of the Consolidated Fund of the State of Manipur there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of Rupees eleven thousand five hundred crore sixty one lakh seventy nine thousand three hundred thirty three towards defraying the several charges which will come in course of payment during the financial year 2024 - 25 in respect of the services specified in column 2 of the Schedule.

Issue of Rupees
11500,61,79,333
from and out of
the Consolidated
Fund of the State
of Manipur for
the financial
year 2024 - 25

3. The sum authorized to be paid and applied from and out of the Consolidated Fund of the State of Manipur by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

Appropriation

4. References to Departments in the Schedule are to such Departments as existing immediately before the 1st day of March, 2024 and shall, on or after that date be construed as references to the appropriate Departments as reconstituted from time to time.

References
to Department
in the Schedule

SCHEDULE

(See Sections 2, 3 and 4)

No. of Demand/ Appropriation	Services and Purposes		
	Voted by State Legislature	Sums not exceeding Charged on the Consolidated Fund	Total
1	2	3	
	₹	₹	₹
1 - State Legislature			
(Revenue Expenditure)	842958000	7887000	850845000
(Other Expenditure)	34333333		34333333
2 - Council of Ministers			
(Revenue Expenditure)	52096000		52096000
(Other Expenditure)	26666667		26666667
Appropriation No. 1 - Governor			
(Revenue Expenditure)		26700333	26700333
(Other Expenditure)		100000	100000
Appropriation No. 2 - Interest Payment & Debt Services			
(Revenue Expenditure)		3193450667	3193450667
(Other Expenditure)		18778289000	18778289000
Appropriation No. 3 - Manipur Public Service Commission			
(Revenue Expenditure)		23865333	23865333
3 - Secretariat			
(Revenue Expenditure)	437215000	5808333	443023333
(Other Expenditure)	155933333	17333333	173266667
4 - Land Resources			
(Revenue Expenditure)	541481667		541481667
(Other Expenditure)	18000000		18000000
5 - Finance Department			
(Revenue Expenditure)	8894754000		8894754000
(Other Expenditure)	343147667		343147667
6 - Transport			
(Revenue Expenditure)	75414333		75414333
(Other Expenditure)	7500000		7500000
7 - Police			
(Revenue Expenditure)	10292742000		10292742000
(Other Expenditure)	314600333		314600333
8 - Public Works Department			
(Revenue Expenditure)	531000000	11000000	542000000
(Other Expenditure)	2860597333	36667	2860634000
9 - Information and Publicity			
(Revenue Expenditure)	65247000		65247000
(Other Expenditure)	8100000		8100000

SCHEDULE

(See Sections 2, 3 and 4)

Services and Purposes		Sums not exceeding	
No. of Demand/ Appropriation		Voted by State Legislature	Charged on the Consolidated Fund
1	2	3	Total
		₹	₹
10 - Education			
(Revenue Expenditure)		9873777000	9873777000
(Other Expenditure)		340388667	340388667
11- Medical, Health and Family Welfare Services			
(Revenue Expenditure)		4956952333	4956952333
(Other Expenditure)		451391000	451391000
12 - Municipal Administration, Housing and Urban Development			
(Revenue Expenditure)		2740931667	2740931667
(Other Expenditure)		605376333	605376333
13 - Labour and Employment			
(Revenue Expenditure)		223716667	223716667
(Other Expenditure)		27666667	27666667
14 - Department of Tribal Affairs and Hills			
(Revenue Expenditure)		3169928333	3169928333
(Other Expenditure)		25909333	25909333
15 - Consumer Affairs, Food and Public Distribution			
(Revenue Expenditure)		643773333	643773333
(Other Expenditure)		6100000	6100000
16 - Co-operation			
(Revenue Expenditure)		145495667	145495667
(Other Expenditure)		4666667	4666667
17 - Agriculture			
(Revenue Expenditure)		971829000	971829000
(Other Expenditure)		125813667	125813667
18 - Animal Husbandry and Veterinary including Dairy Farming			
(Revenue Expenditure)		570584000	570584000
(Other Expenditure)		8266667	8266667
19 - Environment and Forest			
(Revenue Expenditure)		1693428000	1693428000
(Other Expenditure)		380520000	380520000
20 - Community and Rural Development			
(Revenue Expenditure)		7960406333	7960406333
(Other Expenditure)		5626492667	5626492667

SCHEDULE
(See Sections 2, 3 and 4)

No. of Demand/ Appropriation	Services and Purposes	Sums not exceeding	
		Voted by State Legislature	Charged on the Consolidated Fund
1	2	Total	
21 - Textiles, Commerce & Industries			
(Revenue Expenditure)		550470667	550470667
(Other Expenditure)		5293333	5293333
22 - Public Health Engineering			
(Revenue Expenditure)		594183000	594183000
(Other Expenditure)		671383333	671383333
23 - Power			
(Revenue Expenditure)		1107776333	1107776333
(Other Expenditure)		700000000	700000000
24 - Vigilance & Anti-Corruption Department			
(Revenue Expenditure)		20567000	20567000
(Other Expenditure)		1000000	1000000
25 - Youth Affairs and Sports Department			
(Revenue Expenditure)		304659333	304659333
(Other Expenditure)		27166667	27166667
26 - Administration of Justice			
(Revenue Expenditure)		426007000	654240333
(Other Expenditure)		180361667	180361667
27 - Election			
(Revenue Expenditure)		163717333	163717333
(Other Expenditure)		667000	667000
28 - State Excise			
(Revenue Expenditure)		51031000	51031000
(Other Expenditure)		9600000	9600000
29 - Sales Tax, Other Taxes/Duties on Commodities and Services			
(Revenue Expenditure)		16300667	16300667
(Other Expenditure)		6900000	6900000
30 - Planning			
(Revenue Expenditure)		735612667	735612667
(Other Expenditure)		2407238333	2407238333
31 - Fire Protection and Control			
(Revenue Expenditure)		95221000	95221000
(Other Expenditure)		15666667	15666667
32 - Jails			
(Revenue Expenditure)		144952000	144952000
(Other Expenditure)		6066667	6066667

SCHEDULE
(See Sections 2, 3 and 4)

Services and Purposes		Sums not exceeding	
No. of Demand/ Appropriation		Voted by State Legislature	Charged on the Consolidated Fund
1	2	3	Total
		₹	₹
33 - Home Guards			
(Revenue Expenditure)		192039667	192039667
34 - Rehabilitation			
(Revenue Expenditure)		29156667	29156667
(Other Expenditure)		666667	666667
35 - Printing			
(Revenue Expenditure)		17683333	17683333
(Other Expenditure)		6000000	6000000
36 - Minor Irrigation			
(Revenue Expenditure)		95646333	95646333
(Other Expenditure)		950948333	950948333
37 - Fisheries			
(Revenue Expenditure)		299512667	299512667
(Other Expenditure)		6833333	6833333
38 - Panchayat			
(Revenue Expenditure)		447730333	447730333
(Other Expenditure)		667	667
39 - Sericulture			
(Revenue Expenditure)		327086667	327086667
(Other Expenditure)		21500000	21500000
40 - Water Resources Department			
(Revenue Expenditure)		233033333	233033333
(Other Expenditure)		1337400000	1337400000
41 - Art and Culture			
(Revenue Expenditure)		163158333	163158333
(Other Expenditure)		18666667	18666667
42 - State Academy of Training			
(Revenue Expenditure)		46408333	46408333
(Other Expenditure)		9333333	9333333
43 - Horticulture and Soil conservation			
(Revenue Expenditure)		402219333	402219333
(Other Expenditure)		25266667	25266667
44 - Social Welfare			
(Revenue Expenditure)		3203567667	3203567667
(Other Expenditure)		656044333	656044333
45 - Tourism			
(Revenue Expenditure)		106271000	106271000
(Other Expenditure)		430000000	430000000

SCHEDULE

(See Sections 2, 3 and 4)

No. of Demand/ Appropriation	Services and Purposes	Sums not exceeding		
		Voted by State Legislature	Charged on the Consolidated Fund	Total
1	2	3		
		₹	₹	₹
46 - Science and Technology				
(Revenue Expenditure)		17234000		17234000
(Other Expenditure)		5100000		5100000
47 - Minorities and Other Backward Classes and Scheduled Castes Department				
(Revenue Expenditure)		305803667		305803667
(Other Expenditure)		1885666667		1885666667
48 - Relief and Disaster Management				
(Revenue Expenditure)		376300000		376300000
(Other Expenditure)		14333333		14333333
49 - Economics and Statistics				
(Revenue Expenditure)		75633333		75633333
(Other Expenditure)		4433333		4433333
50 - Information Technology				
(Revenue Expenditure)		298471333		298471333
(Other Expenditure)		388833667		388833667
		92713475333	22292704000	115006179333

NUNGSHITOMBI ATHOKPAM,
Commissioner (Law),
Government of Manipur.